

ANNUAL PLAN & ANNUAL BUDGET FOR THE YEAR 2019-2020

1. INTRODUCTION:

The G.O.Ms.No.57 Industries (MMD.1) Department, dated 19.05.2017 have issued orders notifying the new Rule viz **"The Tamil Nadu District Mineral Foundation Rules, 2017"** to establish a trust in each District of the State to collect District Mineral Foundation Fund from the lessees of Major and Minor Minerals as per the rates specified in this Rules with effect from 12.01.2015. The Said Rules have been Notified in the Tamil Nadu Government Gazette Extraordinary Issue No.143 dated 19.05.2017 and subsequent amendments as per the Tamil Nadu Government Gazette Extraordinary Issue No.248 dated 27.07.2017.

In the circumstance, Namakkal District Mineral Foundation Trust / **Managing Committee** and **Governing Council** with District Collector as Chairperson, District Revenue Officer as Vice chairperson, Assistant Director of Geology and Mining as Convener and other members has been constituted vide Proceedings of the Chairperson of Namakkal District Mineral Foundation Trust cum District Collector Roc. No. 831/Mines/2019 dated 11.09.2017.

The following Officers are appointed in Namakkal District Mineral Foundation Trust.

2. GOVERNING COUNCIL-MEMBERS

Sl. No.	Name	Designation in the Governing Council
1.	District Collector, Namakkal	CHAIR PERSON
2.	District Revenue Officer, Namakkal	VICE-CHAIR PERSON
3.	Assistant Director Dept. of Geology and Mining, Namakkal	CONVENER
4.	Project Director Panchayat Development, Namakkal	MEMBER
5.	Personal Assistant to Collector Panchayat Development (PAPD)	MEMBER
6.	Assistant Director Rural Development Department Namakkal	MEMBER
7.	District Adi Dravidar & Tribal Welfare Officer, Namakkal	MEMBER
8.	District Environment Engineer, Tamil Nadu Pollution Control Board, Namakkal	MEMBER
9	District Forest Officer, Namakkal	MEMBER
11	Assistant Director of Survey and Land Records, Namakkal	MEMBER
12	District Treasury Officer, Namakkal	MEMBER

14.	Deputy Director, Health Department in charge of Public Health Centres, Namakkal	MEMBER
15.	Thiru.P.Ramasamy, Deputy Collector (Rtd)	Ex-Officio (Official) Member
16.	Thiru.G.Vijayaragavan, Deputy Supdt.of Police (Rtd).	Ex-Officio (Official) Member

3. MANAGING COMMITTEE MEMBERS

Sl. No.	Name	Designation
a)	District Collector, Namakkal	Chairperson
b)	District Revenue Officer, Namakkal	Member Secretary
c)	Assistant Director of Geology and Mining, Namakkal	Convener
d)(i)	Project Director, District Rural Development Agency (DRDA), Namakkal	Member
(ii)	Deputy Director (Health), Namakkal.	Member
(iii)	Chief Educational Officer, Namakkal.	Member
(iv)	District Treasury Officer, Namakkal.	Member
(v)	District Social Welfare Officer, Namakkal	Member
(vi)	Assistant Director(Panchayat), Namakkal	Member
(vii)	CARE Trust, Managing Trustee : Mrs.P.Manimehalai,31,First cross,Thillaipuram,Namakkal.	Member (Non Governmental Organization)
(viii)	Thiru.V.P.R.Sekar,S/o.V.P.Ramasamy, 23-D,2 nd street, Mohanur Road,Namakkal.	Member (Non Official)

4. COLLECTION AND EXPENDITURE FROM THE TRUST FUND:

The object of the District Mineral Fund is to collect 30% of royalty of Seigniorage fee from the quarry lease holders in respect of mining or quarry leases granted before the 12th January 2015 and 10% in respect of mining or quarry leases in the case of prospecting cum Mining leases granted on or after 12th January 2015 and utilize the funds for the welfare of mine affected

or quarry leases in the case of prospecting cum Mining leases granted on or after 12th January 2015 and utilize the funds for the welfare of mine affected people properly. The Crucial date for collection of DMF Funds i.e., Coal/ lignite-19.05.2017, Other Major Mineral -17.09.2015 and Minor Mineral- 17.09.2015. Interest for Arrear @rate of 15% charged for any delayed payment beyond 31.12.2017 (As per Hon'ble Supreme Court Direction)

High priority has to be given to the following,

1. Drinking water supply
 - Centralized purification systems.
 - Water treatment plants.
 - Permanent / temporary water distribution system for Drinking Water.
2. Environment Preservation and Pollution Control measures.
 - Effluent treatment plants.
 - Prevention of pollution of Water sources.
 - Mine pollution prevention technologies.
3. Health care.
 - Primary / Secondary health care.
4. Education.
 - Construction of additional class rooms, laboratories, libraries and Toilet blocks.
 - Drinking water provisions.
5. Welfare of Women and Children.
6. Welfare of aged and Differently abled people.
7. Skill development.
8. Sanitation.

Other priority has to be given to the following,

5. FUND UTILIZATION:

Metrics	Utilization
Not less than 60% of Annual Accrual	High Priority Projects
Not more than 40% of Annual Accrual	Other Priority Projects
6% of Annual Accrual	District Administrative Expenses
1% of Fund from 6% of DMFT Annual Accrual	State Level Administrative Expenses

6. SANCTIONING PROCEDURE OF FUNDS:

Amended to the Tamil Nadu District Mineral Foundation Rules, 2017 in rule 16, after sub-rule (3), the following sub-rules shall be inserted vide G.O.(Ms).No.81 Industries (MMD.1) Department dated 14.08.2018.

“(i) Not with standing anything contained in rules 14,15 and sub-rules (1), (2) and (3) of this rule, the projects involving costs upto Rs.50(fifty) lakhs in a financial year may be approved and implemented by the Governing Council chaired by the District Collector.

(ii) Whenever the total cost of the selected projects(s) exceeds Rs. 50 (fifty) lakhs and is upto Rs.100 lakhs in a financial year, the Governing Council, after approval of the projects, shall obtain the concurrence from the Director of Geology and Mining before implementing the project.

(iii) Whenever the total cost of the selected project(s) exceeds Rs.100 lakhs in a financial year, the Governing Council, after approval of the

(iii) Whenever the total cost of the selected project(s) exceeds Rs.100 lakhs in a financial year, the Governing Council, after approval of the project, shall obtain concurrence of the Government, before implementing the project.”

7.MINE AFFECTED VILLAGE LIST - NAMAKKAL DISTRICT			
S.No	Taluk	Name of the Village Panchayaths	Village
1	Namakkal	Namakkal	1. Marurpatti 2. Vettamanayakkanpatti 3. Sethamparapatti 4. Periyagoundampalayam 5. Thindamangalam
		Puduchathiram	6. Pappinayakkanpatti 7. Sellampatti 8. S.Nattamangalam 9. Thalambati
		Mohanur	10. Parali (N.Puthupatti, Valayappatti) Peramantampalayam 11. N.Puthupatti (Valayappatti) 12. Kuttalamparai 13. Ariyur 14. S.Valavanthi
2	Senthamangalam	Senthamangalam	15. Kondamanaickenpatty 16. Pachudayampatty 17. Pottanam
		Erumappati	18. Pudukottai 19. Seventhipatti 20. Varadharajapuram 21. Vadavathur 22. Puthugombai
3	Rasipuram	Rasipuram	23. Koonavelampatti 24. Molappalayam 25. Muthukalipatti (Annamalaipatty)

		Namagiripet	29. Naraikinaru
4	Paramathi-Velur	Paramathi-Velur	30. Kodacheri 31. Nadanthai 32. Sithampoondi 33. Sungarampatty
		Kabilarmalai	34. Erukkur 35. Sullipalayam
5	Tiruchengode	Tiruchengode	36. O.Rajapalayam 37. Preethi Group 24-Sengotampalaym 38. Puthupuliyampatti 39. Puthupalayam
		Elachipalayam	40. Akkalampatty 41. Chinnamanali 42. 87 Goundampalayam 43. Kokkalai 44. Konnaiyar 45. Periyamanali 46. Koothampoondi 47. Unjanai 48. Punjaipudupalaiyam
		Mallasamuthiram	49. Kuppuchipalayam 50. Marapparai 51. Munjanur 52. Paruthipalli 53. Koothanatham
6	Kumarapalayam	Pallipalayam	54. Elanthakuttai 55. Kaliyanoor 56. Pallakkapalayam 57. Sowdhapuram 58. Thattankuttai, 59. (Kumarapalayam-Ammanni)
7	Town panchayaths		60. Padaiveedu 61. Kalappanaickenpatti 62. R.Puthupatti
8	Municipalities		63. Periyapatti

8. Abstract of Sanctioned Projects-2018-19

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Sl. Nos	Type of Priority Area	Name of the Sector	Total No. of Projects	Amount Allocated (in Rs.)
1.	High	Drinking Water	7	2867000
2.		Education	6	1225000
3.		Health	16	4963000
4.	Others	Infrastructure	1	200000
		Total	30	9255000

* 3 Projects scrapped in Education sector – Rs.925000/-

9. PROPOSED PROJECT FOR THE YEAR 2019-2020

Proposals received from District Rural Development Agency for the construction of Single layered jelly cum Thar Road Work from Elayampalayam Konakkadu Road to Kurukapuram and Construction of New Over head Water tank 10000 litres in Hindu street, Elayampalayam, Tiruchengode, Namakkal District.

Sl No	Name of the Sector	Description of Work	Location of Project	Project Cost (in Rupees approx.)	Implementing Agency
1	2	3	4	5	7
1.	Physical Infrastructure	construction of Single layered jelly cum Thar Road Work	Kokkalai	20,00,000/-	District Rural Development Agency (DRDA)
2.	EDUCATION Drinking water	Construction of New Over head Water tank 10000 litres in Hindu street <i>SCIENCE LAB BUILDING</i>	Kokkalai	<i>AVATHIPALAYAM, GOVT. HR. SEC. SCHOOL</i> 30,00,000/-	District Rural Development Agency (DRDA) <i>PWD (BUILDINGS)</i>
TOTAL				50,00,000/- 42,00,000/-	

9. ANNUAL BUDGET FOR THE YEAR OF 2019-20

NAMAKKAL DISTRICT MINERAL FOUNDATION TRUST					
EXPENDITURE		AMOUNT (in Rs.)	INCOME		AMOUNT (in Rs.)
Project Expenses to carried out	=	99,45,244	Collection Received		
			DMF Contribution by Lessees	=	1,49,94,908
			Arrears to be Collected From Lessees	=	3,01,07,559
Adminstration Cost at 5% of Accrued Fund	=	3,04,378	Arrears Interest Amount to be collected From Lessees	=	1,74,54,558
State Level Administrative Expenses cost at 1% of Accrued Fund	=	1,16,128			
Surplus	=	6,72,15,085			
			Cash at Bank	=	1,50,23,810
Total	=	7,75,80,835	Total	=	7,75,80,835

Vice Chair Person/ District
Revenue Officer,
Namakkal

Chairperson /
District Collector,
Namakkal

Convener /
Assistant Director ,
Dept. of Geology and Mining,
Namakkal.